



# CITY OF LODI COUNCIL COMMUNICATION

**AGENDA TITLE:** Reschedule Public Hearing to Consider Adopting Resolution Adjusting Water/Wastewater and Refuse Rates from April 7, 2004 to a Special City Council Meeting on Tuesday, April 27, 2004 at 7:00 p.m.

**MEETING DATE:** March 9, 2004 (Special Meeting)

**PREPARED BY:** Public Works Director

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**RECOMMENDED ACTION:** That the City Council reschedule the public hearing to consider adopting a resolution adjusting water/wastewater and refuse rates from April 7, 2004 to a Special City Council meeting on Tuesday, April 27, 2004 at 7:00 p.m.

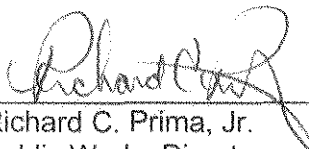
**BACKGROUND INFORMATION:** Staff is recommending that the scheduled public hearing on the proposed rate increases be moved to a later date and held at a Special City Council meeting for the reasons described below:

The extension in time is required in order to meet a 45-day notice period as part of the Proposition 218 process which our interim City Attorneys are recommending that we follow. This process includes a mailed notice which will go out during this week, if the Council approves this action.

The notice also includes a statement that the rates may be raised in subsequent years in an amount up to the percentage increase in the Consumer Price Index. This was included in order to give Council the opportunity to include this in the rates resolution, should you choose to do so. This concept has been suggested at various times and was discussed at the previous Council meeting when other rate issues were discussed. Also note that the attached rate tables are being provided with the notice. The Council would have the ability to adopt these rates or a lower amount.

The reasons for a special meeting are two-fold. The regular meetings toward the end of the fiscal year are often very busy with budget issues, and since this matter affects our three major rates, staff feels it should be addressed separately to allow adequate public input. Also, the wastewater financing for the critical White Slough Improvements needs to be in place when we award the contract, and action on the rates is required in order to accomplish this. Waiting until later in May would cause numerous repercussions for the project and the financing.

**FUNDING:** None needed at this time.

  
Richard C. Prima, Jr.  
Public Works Director

RCP/pmf  
Attachments: Copy of proposed rate tables

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APPROVED:

  
H. Dixon Flynn, City Manager

## Table A: Water Utility

	<u>Present Rate</u>	<u>May-04</u>
Residential Flat Rate (per month):		
Single Family Unit (one bedroom)	\$13.51	\$18.24
(two bedrooms)	\$16.22	\$21.90
(three bedrooms)	\$19.45	\$26.26
(four bedrooms)	\$23.36	\$31.54
(five bedrooms)	\$28.04	\$37.85
(six bedrooms)	\$33.64	\$45.41
(seven bedrooms)	\$40.35	\$54.47
Multiple Family Unit (one bedroom)	\$11.60	\$15.66
(two bedrooms)	\$13.91	\$18.78
(three bedrooms)	\$16.69	\$22.53
		+ 20% for ea. add'l. bedroom
Commercial/Industrial Flat Rate	varies	add: 35%
(Existing accounts only. New accounts are metered.)		
Metered Rate	\$0.524 per 100 cu. ft.	\$0.707
	approx. \$0.70 per 1,000 gallons	approx. \$0.91 per 1,000 gallons
plus monthly base charge:	\$11.43 ¾" meter	\$15.43
	\$17.14 1" meter	\$23.14
	\$22.85 1½" meter	\$30.85
	\$28.58 2" meter	\$38.58
	\$40.00 3" meter	\$54.00
	\$51.43 4" meter	\$69.43
	\$74.29 6" meter	\$100.29
	\$97.16 8" meter	\$131.17
	n/a 10" meter	\$162.04

**Table B: Wastewater Utility**

	<u>Present Rate</u>	<u>May-04</u>	<u>Jul-05</u>
Disposal to Domestic System:			
Residential (per month)			
1 Bedroom	\$ 9.73	\$ 12.16	\$ 15.20
2 Bedrooms (basis for 1 Sewage Service Unit) (SSU)	\$ 12.97	\$ 16.21	\$ 20.26
3 Bedrooms	\$ 16.23	\$ 20.29	\$ 25.36
4 Bedrooms	\$ 19.47	\$ 24.34	\$ 30.43
5 Bedrooms	\$ 22.71	\$ 28.39	\$ 35.49
6 Bedrooms	\$ 25.95	\$ 32.44	\$ 40.55
7 Bedrooms	\$ 29.20	\$ 36.50	\$ 45.63
Moderate Strength (annual per SSU)	\$ 155.68	\$ 194.60	\$ 243.25
(Most commercial & industrial unless "high			
High strength user:			
Flow (per MG, annual basis)	\$ 749.09	\$ 936.36	\$ 1,170.45
BOD (per 1,000 lbs., annual basis)	\$ 366.58	\$ 458.23	\$ 572.79
SS (per 1,000 lbs., annual basis)	\$ 299.66	\$ 374.58	\$ 468.23
Grease Interceptor and Septic Holding Tank Waste within City Limits (per 1,000 gal.)	\$ 114.75	\$ 143.44	\$ 179.30
Septic (only) Holding Tank Waste Outside City Limits	\$ 243.61	\$ 304.51	\$ 380.64
Disposal to Storm Drain System (per MG)	\$ 120.53	\$ 150.66	\$ 188.33
Disposal to Industrial System (1 basis)			
Flow (per MG, annual basis)	\$ 954.30	\$ 1,192.88	\$ 1,491.10
BOD (per 1,000 lbs., annual basis)	\$ 33.56	\$ 41.95	\$ 52.44

**Table C-1 - Solid Waste (Refuse)**

	<b>Present Rate</b>	
	<b><u>Per Month</u></b>	<b><u>May-04</u></b>
<b><u>1. 38 GALLON REFUSE CART 1X PER WEEK**</u></b>		
1 Refuse Cart	\$19.12	\$ 19.64
2 Refuse Carts	\$47.79	\$ 49.08
3 Refuse Carts	\$76.46	\$ 78.52
4 Refuse Carts	\$105.13	\$ 107.96
<b><u>2. 64 GALLON REFUSE CART 1X PER WEEK**</u></b>		
1 Refuse Cart	\$28.75	\$ 29.52
2 Refuse Carts	\$71.88	\$ 73.82
3 Refuse Carts	\$114.99	\$ 118.09
<b><u>3. 96 GALLON WASTE CART 1X PER WEEK**</u></b>		
1 Refuse Cart	\$62.71	\$ 64.40
2 Refuse Carts	\$125.43	\$ 128.81
3 Refuse Carts	\$188.14	\$ 193.21
<b><u>4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES</u></b>		
Monthly rate is reduced from above base rates	(\$1.00)	(\$1.00)
<b><u>5. LOW VOLUME USER 1X PER WEEK****</u></b>		
One (1) - 20 Gallon Low Volume Refuse Cart	\$13.01	\$ 13.36
<b><u>6. LOW INCOME USER 1X PER WEEK****</u></b>		
20 Gallon Refuse Cart	\$8.24	n/a
38 Gallon Refuse Cart	\$10.30	n/a
<b><u>7. ADDITIONAL 64 GALLON RECYCLING CARTS</u></b>		
Second and Third Recycling Cart	No Additional Charge	
Fourth and Each Additional Cart	\$10.30	\$ 10.58
<b><u>8. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS</u></b>		
Second and Third Yard and Garden Cart	No Additional Charge	
Fourth and Each Additional Yard and Garden Car	\$10.30	\$ 10.58
<b><u>9. BACK YARD SERVICE****</u></b>		
Monthly service charge	\$10.77	\$ 11.06
Qualified Disabled	No Additional Charge	

**\*\* Eligible for City Utility Discount Program**

(Current 10% discount may be changed)

**\*\*\*\* Applies to Single Family Dwellings Only**

TABLE C-2

WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 102.64	\$ 190.97	\$ 437.58	\$ 789.70	\$ 1,247.34	\$ 1,810.50
2	\$ 163.08	\$ 297.53	\$ 621.91	\$ 1,072.93	\$ 1,650.56	\$ 2,354.79
3	\$ 223.51	\$ 404.09	\$ 806.26	\$ 1,356.16	\$ 2,053.77	\$ 2,899.09
4	\$ 283.94	\$ 510.65	\$ 990.59	\$ 1,639.36	\$ 2,456.96	\$ 3,443.40
5	\$ 344.39	\$ 617.21	\$ 1,174.94	\$ 1,922.59	\$ 2,860.19	\$ 3,987.70
6	\$ 404.82	\$ 723.77	\$ 1,359.26	\$ 2,205.82	\$ 3,263.38	\$ 4,531.99
7	\$ 465.26	\$ 830.34	\$ 1,543.62	\$ 2,489.04	\$ 3,666.59	\$ 5,076.29
8	\$ 525.69	\$ 936.89	\$ 1,727.96	\$ 2,772.25	\$ 4,069.80	\$ 5,620.59
9	\$ 586.13	\$ 1,043.48	\$ 1,912.30	\$ 3,055.49	\$ 4,473.02	\$ 6,164.90
10	\$ 646.56	\$ 1,150.00	\$ 2,096.63	\$ 3,338.70	\$ 4,876.21	\$ 6,709.18

WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 149.56	\$ 281.90	\$ 583.35	\$ 997.52	\$ 1,524.41	\$ 2,164.03
2	\$ 254.00	\$ 473.63	\$ 896.16	\$ 1,453.99	\$ 2,147.03	\$ 2,975.39
3	\$ 358.45	\$ 665.35	\$ 1,209.00	\$ 1,910.44	\$ 2,769.68	\$ 3,786.75
4	\$ 462.89	\$ 857.10	\$ 1,521.81	\$ 2,366.87	\$ 3,392.31	\$ 4,598.11
5	\$ 567.35	\$ 1,048.80	\$ 1,834.63	\$ 2,823.34	\$ 4,014.95	\$ 5,409.48
6	\$ 671.80	\$ 1,240.54	\$ 2,147.42	\$ 3,279.80	\$ 4,637.59	\$ 6,220.83
7	\$ 776.26	\$ 1,432.27	\$ 2,460.27	\$ 3,736.25	\$ 5,260.21	\$ 7,032.19
8	\$ 880.70	\$ 1,624.01	\$ 2,773.08	\$ 4,192.70	\$ 5,882.85	\$ 7,843.55
9	\$ 985.17	\$ 1,815.73	\$ 3,085.91	\$ 4,649.15	\$ 6,504.78	\$ 8,654.90
10	\$ 1,089.61	\$ 2,007.44	\$ 3,398.72	\$ 5,105.60	\$ 7,129.19	\$ 9,466.26

WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 190.41	\$ 360.77	\$ 700.21	\$ 1,152.37	\$ 1,717.27	\$ 2,394.88
2	\$ 335.72	\$ 631.35	\$ 1,129.90	\$ 1,763.69	\$ 2,532.76	\$ 3,437.12
3	\$ 481.03	\$ 901.95	\$ 1,559.58	\$ 2,375.01	\$ 3,348.27	\$ 4,479.33
4	\$ 626.32	\$ 1,172.52	\$ 1,989.24	\$ 2,986.32	\$ 4,163.76	\$ 5,521.57
5	\$ 771.63	\$ 1,443.11	\$ 2,418.92	\$ 3,597.65	\$ 4,979.28	\$ 6,563.77
6	\$ 916.96	\$ 1,713.69	\$ 2,848.60	\$ 4,208.95	\$ 5,794.76	\$ 7,606.00
7	\$ 1,062.25	\$ 1,983.94	\$ 3,278.28	\$ 4,820.26	\$ 6,610.24	\$ 8,648.23
8	\$ 1,207.57	\$ 2,254.85	\$ 3,707.96	\$ 5,431.59	\$ 7,425.76	\$ 9,690.46
9	\$ 1,352.87	\$ 2,525.44	\$ 4,137.64	\$ 6,042.90	\$ 8,241.25	\$ 10,732.67
10	\$ 1,498.19	\$ 2,796.03	\$ 4,567.32	\$ 6,654.22	\$ 9,056.74	\$ 11,774.89

TABLE C-3  
WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 231.27	\$ 439.63	\$ 817.08	\$ 1,307.26	\$ 1,910.15	\$ 2,625.77
2	\$ 417.45	\$ 789.08	\$ 1,363.62	\$ 2,073.43	\$ 2,918.51	\$ 3,898.86
3	\$ 603.62	\$ 1,138.55	\$ 1,910.17	\$ 2,839.63	\$ 3,926.88	\$ 5,171.95
4	\$ 789.80	\$ 1,488.00	\$ 2,456.72	\$ 3,605.81	\$ 4,935.25	\$ 6,445.05
5	\$ 975.96	\$ 1,837.45	\$ 3,003.27	\$ 4,372.00	\$ 5,943.63	\$ 7,718.15
6	\$ 1,162.15	\$ 2,186.91	\$ 3,549.83	\$ 5,138.19	\$ 6,951.99	\$ 8,991.24
7	\$ 1,348.33	\$ 2,536.37	\$ 4,096.38	\$ 5,904.38	\$ 7,950.36	\$ 10,264.35
8	\$ 1,534.52	\$ 2,885.82	\$ 4,642.93	\$ 6,670.56	\$ 8,968.73	\$ 11,537.44
9	\$ 1,720.69	\$ 3,235.28	\$ 5,189.47	\$ 7,436.77	\$ 9,977.11	\$ 12,810.53
10	\$ 1,906.87	\$ 3,584.72	\$ 5,736.02	\$ 8,202.92	\$ 10,985.48	\$ 14,083.64

WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 272.13	\$ 518.51	\$ 933.95	\$ 1,462.12	\$ 2,103.02	\$ 2,856.63
2	\$ 499.18	\$ 946.81	\$ 1,597.38	\$ 2,383.19	\$ 3,304.26	\$ 4,360.59
3	\$ 726.22	\$ 1,375.15	\$ 2,260.78	\$ 3,304.24	\$ 4,505.51	\$ 5,864.58
4	\$ 953.25	\$ 1,803.47	\$ 2,924.21	\$ 4,225.31	\$ 5,706.74	\$ 7,368.55
5	\$ 1,180.32	\$ 2,231.80	\$ 3,587.63	\$ 5,146.36	\$ 6,907.98	\$ 8,872.52
6	\$ 1,407.36	\$ 2,660.12	\$ 4,251.05	\$ 6,067.41	\$ 8,109.23	\$ 10,376.48
7	\$ 1,634.41	\$ 3,088.44	\$ 4,914.47	\$ 6,988.48	\$ 9,310.47	\$ 11,880.45
8	\$ 1,861.45	\$ 3,516.77	\$ 5,577.89	\$ 7,909.54	\$ 10,511.70	\$ 13,384.43
9	\$ 2,088.50	\$ 3,945.09	\$ 6,241.29	\$ 8,830.59	\$ 11,712.96	\$ 14,888.41
10	\$ 2,315.55	\$ 4,373.41	\$ 6,904.71	\$ 9,751.65	\$ 12,914.18	\$ 16,392.37

WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 312.99	\$ 597.35	\$ 1,050.83	\$ 1,616.98	\$ 2,295.88	\$ 3,087.51
2	\$ 580.89	\$ 1,104.55	\$ 1,831.09	\$ 2,692.91	\$ 3,689.99	\$ 4,822.33
3	\$ 848.81	\$ 1,611.72	\$ 2,611.38	\$ 3,768.82	\$ 5,084.09	\$ 6,557.18
4	\$ 1,116.70	\$ 2,118.90	\$ 3,391.64	\$ 4,844.74	\$ 6,478.19	\$ 8,292.00
5	\$ 1,384.60	\$ 2,626.07	\$ 4,171.92	\$ 5,920.66	\$ 7,872.30	\$ 10,026.84
6	\$ 1,652.50	\$ 3,133.28	\$ 4,952.21	\$ 6,996.59	\$ 9,266.40	\$ 11,761.68
7	\$ 1,920.41	\$ 3,640.46	\$ 5,732.48	\$ 8,072.50	\$ 10,660.51	\$ 13,496.50
8	\$ 2,188.30	\$ 4,147.64	\$ 6,512.75	\$ 9,148.42	\$ 12,054.60	\$ 15,231.34
9	\$ 2,456.21	\$ 4,654.82	\$ 7,293.05	\$ 10,224.34	\$ 13,448.71	\$ 16,966.17
10	\$ 2,724.12	\$ 5,162.00	\$ 8,073.31	\$ 11,300.25	\$ 14,842.82	\$ 18,701.02

TABLE C-4  
10 TO 50 CUBIC YARD CONTAINERS

RATE STRUCTURE

EFFECTIVE APRIL 1, 2004 THROUGH MARCH 31, 2005

	<u>RATES</u>	
<u>PERMANENT HIGH-FREQUENCY ROLL-OFF RATES</u>		
1 Drop-off and Pick-up Charge Per Box	\$	136.17
2 Weighed Tons Disposed/Box X Processing Charge	\$	30.66
3 Franchise Fee (4.8% of 1+2)	\$	-
TOTAL BILL (1+2+3)	\$	-

ONE-TIME TEMPORARY USER ROLL-OFF RATES

1. Drop-off/Pick-up Charge Per Box	\$	172.81
2. Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box)	\$	30.66
3. Franchise Fee (4.8% of 1+2)	\$	-
TOTAL BILL (1+2+3)		

PROOF OF PUBLICATION

(2015.5 C.C.C.P.)

STATE OF CALIFORNIA

County of San Joaquin

I am a citizen of the United States and a resident of the County aforesaid: I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Lodi News-Sentinel, a newspaper of general circulation, printed and published daily except Sundays and holidays, in the City of Lodi, California, County of San Joaquin and which newspaper had been adjudicated a newspaper of general circulation by the Superior Court, Department 3, of the County of San Joaquin, State of California, under the date of May 26th, 1953. Case Number 65990; that the notice of which the annexed is a printed copy (set in type not smaller than non-pareil) has been published in each regular and entire issue of said newspaper and not in any supplement thereto on the following dates to-wit:

April 7th, 14th

all in the year 2004.

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Dated at Lodi, California, this 14th day of April, 2004

*Dora P. [Signature]*

Signature

This space is for the County Clerk's Filing Stamp

2004 APR 20 AM 9:57

CITY CLERK  
CITY OF LODI

Proof of Publication of

Notice of Proposed Increases

City of Lodi

Monthly Water, Sewer and Refuse Rates and Changes

CITY OF LODI

Notice of Proposed Increases to Monthly Water, Sewer and Refuse Rates and Charges

The City of Lodi proposes to increase its monthly water, sewer and refuse rates and charges for residential, commercial and industrial users. It is currently proposed that the increases take effect beginning May 1, 2004. The proposed charges are shown on the enclosed charts. In addition, all rates may be increased by an amount up to the percentage increase in the Consumer Price Index on July 1, 2005, and each following year as needed to pay for increased costs of providing water, sewer and refuse services.

Proposition 218 requires that the City provide a notice of the proposed rate schedule to all property owners forty-five (45) days prior to holding a public hearing. In order for the increase to "not take effect," a majority of the property owners (not renters) are required to file opposition to the increase.

Property owners may file a written and signed protest against the proposed increases with the City Clerk at or before the close of the public hearing. A protest must contain a description of the property owned sufficient to identify the property. (The address or assessor's parcel number shown on this mailing is sufficient.) If you own more than one parcel, you may file a single protest but it must identify each parcel you own. If the name on the written protest is not shown on the last equalized assessment roll of San Joaquin County as the owner of the property, the signer of the protest must also submit written evidence of ownership. At the public hearing, Council shall hear all protests and tabulate the ballots. The ballots in this case are written protests against the increases. Written protests may be mailed to:

City of Lodi  
Attn: City Clerk  
P.O. Box 3006  
Lodi, CA 95241-1910

Written protests may also be delivered in person to the City Clerk, 221 West Pine Street, Lodi, California, or at the public hearing.

The City Council will hold a public hearing on the proposed increases on Tuesday, April 27, 2004, at 7:00 p.m., or as soon thereafter as the matter may be heard, in the City Council Chambers at the Carnegie Forum, 305 West Pine Street, Lodi, California.

At said hearing, any person interested, including any person owning property in the City, may be heard as to whether said charges are discriminatory or excessive, or will not be sufficient under Government Code section 54515, or will not comply with the provisions or covenants of any outstanding revenue bonds of the City payable from the revenues of the respective enterprise, or will not comply with the provisions of Title 5, Division 2, Part 1 Chapter 6 "The Revenue Bond Law" of the Government Code, or on any other matter related to the proposed charges or their method of adoption.

The rate increases are being proposed in order to provide sufficient revenue to pay costs of the City's water and sewer systems and refuse franchise agreement; specifically:

- Water — to provide funding for purchase of surface water to reduce groundwater overdraft, system replacement and improvements, operations and maintenance and administrative and legal expenses related to the water system. The proposed flat rates for each classification of property are determined by the estimated cost of providing water service to customers in that classification based upon the water use characteristics of such property. The proposed metered rates are determined by increasing each classification the same percentage increase as the residential.

- Sewer — to provide funding for improvements to the wastewater treatment facility to meet State discharge requirements, system replacement and improvements, operations and maintenance, and administrative and legal expenses related to the wastewater system. The proposed flat rates for each classification of property are determined by the estimated cost of providing wastewater collection and treatment service to customers in that classification based upon the wastewater generation characteristics of such property.





***Please immediately confirm receipt  
of this fax by calling 333-6702***

CITY OF LODI  
P. O. BOX 3006  
LODI, CALIFORNIA 95241-1910

**ADVERTISING INSTRUCTIONS**

**SUBJECT:** NOTICE OF PROPOSED INCREASES TO MONTHLY WATER, SEWER, AND REFUSE  
RATES AND CHARGES

**LEGAL AD**

**PUBLISH DATE:** WEDNESDAY, APRIL 7, 2004  
WEDNESDAY, APRIL 14, 2004

**TEAR SHEETS WANTED:** Three (3) please

**SEND AFFIDAVIT AND BILL TO:** SUSAN BLACKSTON, CITY CLERK  
City of Lodi  
P.O. Box 3006  
Lodi, CA 95241-1910

**DATED:** THURSDAY, APRIL 1, 2004

**ORDERED BY:**

PATRICIA OCHOA  
ADMINISTRATIVE CLERK

JACQUELINE L. TAYLOR, CMC  
DEPUTY CITY CLERK

*Jennifer M. Perrin*  
JENNIFER M. PERRIN, CMC  
DEPUTY CITY CLERK

**Verify Appearance of this Legal in the Newspaper – Copy to File**

**PLEASE SEND PROOF OF ADVERTISEMENT. THANK YOU!!**

*Hand-delivered*

Faxed to the Sentinel at 369-1084 at \_\_\_\_\_ (time) on 4/1/04 (date) 10 (pages) + cover  
LNS \_\_\_\_\_ Phoned to confirm receipt of all pages at \_\_\_\_\_ (time) \_\_\_\_\_ Jac \_\_\_\_\_ Tricia \_\_\_\_\_ Jen (initials)

*Call us - we will  
pick up copy of  
proof (as early as  
possible  
before  
publication  
date)*

## CITY OF LODI

### *Notice of Proposed Increases to Monthly Water, Sewer and Refuse Rates and Charges*

The City of Lodi proposes to increase its monthly water, sewer and refuse rates and charges for residential, commercial and industrial users. It is currently proposed that the increases take effect beginning May 1, 2004. The proposed charges are shown on the enclosed charts. In addition, all rates may be increased by an amount up to the percentage increase in the Consumer Price Index on July 1, 2005, and each following year as needed to pay for increased costs of providing water, sewer and refuse services.

Proposition 218 requires that the City provide a notice of the proposed rate schedule to all property owners forty-five (45) days prior to holding a public hearing. In order for the increase to "not take effect", a majority of the property owners (not renters) are required to file opposition to the increase.

Property owners may file a written and signed protest against the proposed increases with the City Clerk at or before the close of the public hearing. A protest must contain a description of the property owned sufficient to identify the property. (The address or assessor's parcel number shown on this mailing is sufficient.) If you own more than one parcel, you may file a single protest but it must identify each parcel you own. If the name on the written protest is not shown on the last equalized assessment roll of San Joaquin County as the owner of the property, the signer of the protest must also submit written evidence of ownership. At the public hearing, Council shall hear all protests and tabulate the ballots. The ballots in this case are written protests against the increases.

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The City Council will hold a public hearing on the proposed increases on Tuesday, April 27, 2004, at 7:00 p.m., or as soon thereafter as the matter may be heard, in the City Council Chambers at the Carnegie Forum, 305 West Pine Street, Lodi, California.

At said hearing, any person interested, including any person owning property in the City, may be heard as to whether said charges are discriminatory or excessive, or will not be sufficient under Government Code section 54515, or will not comply with the provisions or covenants of any outstanding revenue bonds of the City payable from the revenues of the respective enterprise, or will not comply with the provisions of Title 5, Division 2, Part 1, Chapter 6 "The Revenue Bond Law" of the Government Code, or on any other matter related to the proposed charges or their method of adoption.

The rate increases are being proposed in order to provide sufficient revenue to pay costs of the City's water and sewer systems and refuse franchise agreement; specifically:

- Water - to provide funding for purchase of surface water to reduce groundwater overdraft, system replacement and improvements, operations and maintenance and administrative and legal expenses related to the water system. The proposed flat rates for each classification of property are determined by the estimated cost of providing water service to customers in that classification based upon the water use characteristics of such property. The proposed metered rates are determined by increasing each classification the same percentage increase as the residential.
- Sewer - to provide funding for improvements to the wastewater treatment facility to meet State discharge requirements, system replacement and improvements, operations and maintenance, and administrative and legal expenses related to the wastewater system. The proposed flat rates for each classification of property are determined by the estimated cost of providing wastewater collection and treatment service to customers in that classification based upon the wastewater generation characteristics of such property.
- Refuse - to provide funding for refuse collection and disposal and related expenses per the City's franchise agreement, including increased fees for landfill disposal. The proposed flat rates for each classification of property are determined by the estimated cost of providing refuse collection and disposal service to customers in that service classification based upon the volume and frequency of service to the property.

The above administrative expenses include all direct and indirect costs related to the services described.

If you have any questions about this notice, please call the Public Works Department at 333-6706 between 8:00 a.m. and 5:00 p.m., Monday through Friday.

SUSAN J. BLACKSTON  
CITY CLERK, CITY OF LODI

Published: April 7 and 14, 2004

(PROPOSED)

Resolution No. 2004-\_\_

**RESOLUTION OF THE COUNCIL OF THE CITY OF LODI ESTABLISHING  
WATER SUPPLY, WASTEWATER DISPOSAL AND REFUSE COLLECTION  
SERVICE RATES**

WHEREAS, the Council of the City of Lodi finds as follows:

1. The City of Lodi provides water supply, wastewater disposal, and refuse collection services to its citizens;
2. The City charges customers of these utilities a charge to fund the on-going operation and maintenance of the water supply, wastewater disposal, and refuse collection services;
3. The City Public Works Director and staff have prepared a plan outlining the costs of operating these utilities, and the City Public Works Director has recommended increases to the current water, wastewater disposal, and refuse collection rates;
4. The Council directed that notice of a hearing thereon be given to the property owners in the City, with such notice to include, among other matters, the information required to be included pursuant to California law;
5. Such notice has been mailed to those property owners, at least 45 days before the hearing, as evidenced by a Certificate of Mailing on file with the City Clerk;
6. The Council also directed that notice of a hearing thereon be given with such notice to include the information required to be included pursuant to Government Code section 54354.5;
7. Such notice has been published once each week for two weeks, in accordance with Government Code section 54354.5, in the Lodi News-Sentinel as evidenced by Proofs of Publication on file with the City Clerk;
8. On April 27, 2004 the City Council conducted said public hearing at which time the City Council heard all objections and protests to the proposed increased rates;
9. Written protests against the proposed increased rates were not presented by a majority of the property owners; and
10. The proposed water, wastewater disposal, and refuse collection service rates are not discriminatory or excessive, are sufficient under Government Code section 54515, comply with the provisions or covenants of any outstanding revenue bonds of the City payable from the

revenues of the respective enterprise, comply with the provisions of Title 5, Division 2, Chapter 6 of the Government Code, and are in compliance with all other applicable law.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Lodi, that

Section 1.     Recitals. The foregoing recitals are true and correct.

Section 2.     Levy of Charges. Pursuant to Sections 13.08.010, 13.12.240, and 13.16.110 of the Lodi Municipal Code, the increased water, wastewater disposal, and refuse collection service rates as attached hereto as Exhibits "A, B & C" are hereby approved.

Section 3.     Subsequent Adjustments. The rates shown in Exhibits A, B, & C may be adjusted periodically by resolution in an amount not to exceed the percentage change in the Consumer Price Index since the previous adjustment. The index used shall be the unadjusted San Francisco – All Urban Consumers Index as published by the United States Bureau of Labor Statistics or other index as approved by the City Council by resolution.

Section 4.     Effective Date. This resolution shall take effect from and after the date of its passage.

## Table A: Water Utility

	<u>Present Rate</u>	<u>May-04</u>
Residential Flat Rate (per month):		
Single Family Unit (one bedroom)	\$13.51	\$18.24
(two bedrooms)	\$16.22	\$21.90
(three bedrooms)	\$19.45	\$26.26
(four bedrooms)	\$23.36	\$31.54
(five bedrooms)	\$28.04	\$37.85
(six bedrooms)	\$33.64	\$45.41
(seven bedrooms)	\$40.35	\$54.47
Multiple Family Unit (one bedroom)	\$11.60	\$15.66
(two bedrooms)	\$13.91	\$18.78
(three bedrooms)	\$16.69	\$22.53
		+ 20% for ea. add'l. bedroom
Commercial/Industrial Flat Rate	varies	add: 35%
(Existing accounts only. New accounts are metered.)		
Metered Rate	\$0.524 per 100 cu. ft.	\$0.707
	approx. \$0.70 per 1,000 gallons	approx. \$0.91 per 1,000 gallons
plus monthly base charge:	\$11.43 ¾" meter	\$15.43
	\$17.14 1" meter	\$23.14
	\$22.85 1½" meter	\$30.85
	\$28.58 2" meter	\$38.58
	\$40.00 3" meter	\$54.00
	\$51.43 4" meter	\$69.43
	\$74.29 6" meter	\$100.29
	\$97.16 8" meter	\$131.17
	n/a 10" meter	\$162.04

**Table B: Wastewater Utility**

	<u>Present Rate</u>	<u>May-04</u>	<u>Jul-05</u>
Disposal to Domestic System:			
Residential (per month)			
1 Bedroom	\$ 9.73	\$ 12.16	\$ 15.20
2 Bedrooms (basis for 1 Sewage Service Unit) (SSU)	\$ 12.97	\$ 16.21	\$ 20.26
3 Bedrooms	\$ 16.23	\$ 20.29	\$ 25.36
4 Bedrooms	\$ 19.47	\$ 24.34	\$ 30.43
5 Bedrooms	\$ 22.71	\$ 28.39	\$ 35.49
6 Bedrooms	\$ 25.95	\$ 32.44	\$ 40.55
7 Bedrooms	\$ 29.20	\$ 36.50	\$ 45.63
Moderate Strength (annual per SSU)	\$ 155.68	\$ 194.60	\$ 243.25
(Most commercial & industrial unless "high strength")			
High strength user:			
Flow (per MG, annual basis)	\$ 749.09	\$ 936.36	\$ 1,170.45
BOD (per 1,000 lbs., annual basis)	\$ 366.58	\$ 458.23	\$ 572.79
SS (per 1,000 lbs., annual basis)	\$ 299.66	\$ 374.58	\$ 468.23
Grease Interceptor and Septic Holding Tank Waste within City Limits (per 1,000 gal.)	\$ 114.75	\$ 143.44	\$ 179.30
Septic (only) Holding Tank Waste Outside City Limits (per	\$ 243.61	\$ 304.51	\$ 380.64
Disposal to Storm Drain System (per MG)	\$ 120.53	\$ 150.66	\$ 188.33
Disposal to Industrial System)			
Flow (per MG, annual basis)	\$ 954.30	Year 2000 rates shown below. Actual rates adjusted annually per LMC §13.12.20	
BOD (per 1,000 lbs., annual basis)	\$ 33.56		



**Table C-1 - Solid Waste (Refuse)**

	<b>Present Rate</b>	
	<b><u>Per Month</u></b>	<b><u>May-04</u></b>
<b><u>1. 38 GALLON REFUSE CART 1X PER WEEK**</u></b>		
1 Refuse Cart	\$19.12	\$ 19.64
2 Refuse Carts	\$47.79	\$ 49.08
3 Refuse Carts	\$76.46	\$ 78.52
4 Refuse Carts	\$105.13	\$ 107.96
<b><u>2. 64 GALLON REFUSE CART 1X PER WEEK**</u></b>		
1 Refuse Cart	\$28.75	\$ 29.52
2 Refuse Carts	\$71.88	\$ 73.82
3 Refuse Carts	\$114.99	\$ 118.09
<b><u>3. 96 GALLON WASTE CART 1X PER WEEK**</u></b>		
1 Refuse Cart	\$62.71	\$ 64.40
2 Refuse Carts	\$125.43	\$ 128.81
3 Refuse Carts	\$188.14	\$ 193.21
<b><u>4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES</u></b>		
Monthly rate is reduced from above base rates	(\$1.00)	(\$1.00)
<b><u>5. LOW VOLUME USER 1X PER WEEK****</u></b>		
One (1) - 20 Gallon Low Volume Refuse Cart	\$13.01	\$ 13.36
<b><u>6. LOW INCOME USER 1X PER WEEK****</u></b>		
20 Gallon Refuse Cart	\$8.24	n/a
38 Gallon Refuse Cart	\$10.30	n/a
<b><u>7. ADDITIONAL 64 GALLON RECYCLING CARTS</u></b>		
Second and Third Recycling Cart	No Additional Charge	
Fourth and Each Additional Cart	\$10.30	\$ 10.58
<b><u>8. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS</u></b>		
Second and Third Yard and Garden Cart	No Additional Charge	
Fourth and Each Additional Yard and Garden Car	\$10.30	\$ 10.58
<b><u>9. BACK YARD SERVICE****</u></b>		
Monthly service charge	\$10.77	\$ 11.06
Qualified Disabled	No Additional Charge	

\*\* Eligible for City Utility Discount Program  
(Current 10% discount may be changed)

\*\*\*\* Applies to Single Family Dwellings Only



TABLE C-2

WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 102.64	\$ 190.97	\$ 437.58	\$ 789.70	\$ 1,247.34	\$ 1,810.50
2	\$ 163.08	\$ 297.53	\$ 621.91	\$ 1,072.93	\$ 1,650.56	\$ 2,354.79
3	\$ 223.51	\$ 404.09	\$ 806.26	\$ 1,356.16	\$ 2,053.77	\$ 2,899.09
4	\$ 283.94	\$ 510.65	\$ 990.59	\$ 1,639.36	\$ 2,456.96	\$ 3,443.40
5	\$ 344.39	\$ 617.21	\$ 1,174.94	\$ 1,922.59	\$ 2,860.19	\$ 3,987.70
6	\$ 404.82	\$ 723.77	\$ 1,359.26	\$ 2,205.82	\$ 3,263.38	\$ 4,531.99
7	\$ 465.26	\$ 830.34	\$ 1,543.62	\$ 2,489.04	\$ 3,666.59	\$ 5,076.29
8	\$ 525.69	\$ 936.89	\$ 1,727.96	\$ 2,772.25	\$ 4,069.80	\$ 5,620.59
9	\$ 586.13	\$ 1,043.46	\$ 1,912.30	\$ 3,055.49	\$ 4,473.02	\$ 6,164.90
10	\$ 646.56	\$ 1,150.00	\$ 2,096.63	\$ 3,338.70	\$ 4,876.21	\$ 6,709.18

WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 149.56	\$ 281.90	\$ 583.35	\$ 997.52	\$ 1,524.41	\$ 2,164.03
2	\$ 254.00	\$ 473.63	\$ 896.16	\$ 1,453.99	\$ 2,147.03	\$ 2,975.39
3	\$ 358.45	\$ 665.35	\$ 1,209.00	\$ 1,910.44	\$ 2,769.68	\$ 3,786.75
4	\$ 462.89	\$ 857.10	\$ 1,521.81	\$ 2,366.87	\$ 3,392.31	\$ 4,598.11
5	\$ 567.35	\$ 1,048.80	\$ 1,834.63	\$ 2,823.34	\$ 4,014.95	\$ 5,409.48
6	\$ 671.80	\$ 1,240.54	\$ 2,147.42	\$ 3,279.80	\$ 4,637.59	\$ 6,220.83
7	\$ 776.26	\$ 1,432.27	\$ 2,460.27	\$ 3,736.25	\$ 5,260.21	\$ 7,032.19
8	\$ 880.70	\$ 1,624.01	\$ 2,773.08	\$ 4,192.70	\$ 5,882.85	\$ 7,843.55
9	\$ 985.17	\$ 1,815.73	\$ 3,085.91	\$ 4,649.15	\$ 6,504.78	\$ 8,654.90
10	\$ 1,089.61	\$ 2,007.44	\$ 3,398.72	\$ 5,105.60	\$ 7,129.19	\$ 9,466.26

WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 190.41	\$ 360.77	\$ 700.21	\$ 1,152.37	\$ 1,717.27	\$ 2,394.88
2	\$ 335.72	\$ 631.35	\$ 1,129.90	\$ 1,763.69	\$ 2,532.76	\$ 3,437.12
3	\$ 481.03	\$ 901.95	\$ 1,559.58	\$ 2,375.01	\$ 3,348.27	\$ 4,479.33
4	\$ 626.32	\$ 1,172.52	\$ 1,989.24	\$ 2,986.32	\$ 4,163.76	\$ 5,521.57
5	\$ 771.63	\$ 1,443.11	\$ 2,418.92	\$ 3,597.65	\$ 4,979.28	\$ 6,563.77
6	\$ 916.96	\$ 1,713.69	\$ 2,848.60	\$ 4,208.95	\$ 5,794.76	\$ 7,606.00
7	\$ 1,062.25	\$ 1,983.94	\$ 3,278.28	\$ 4,820.26	\$ 6,610.24	\$ 8,648.23
8	\$ 1,207.57	\$ 2,254.85	\$ 3,707.96	\$ 5,431.59	\$ 7,425.76	\$ 9,690.46
9	\$ 1,352.87	\$ 2,525.44	\$ 4,137.64	\$ 6,042.90	\$ 8,241.25	\$ 10,732.67
10	\$ 1,498.19	\$ 2,796.03	\$ 4,567.32	\$ 6,654.22	\$ 9,056.74	\$ 11,774.89

TABLE C-3

WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 231.27	\$ 439.63	\$ 817.08	\$ 1,307.26	\$ 1,910.15	\$ 2,625.77
2	\$ 417.45	\$ 789.08	\$ 1,363.62	\$ 2,073.43	\$ 2,918.51	\$ 3,898.86
3	\$ 603.62	\$ 1,138.55	\$ 1,910.17	\$ 2,839.63	\$ 3,926.88	\$ 5,171.95
4	\$ 789.80	\$ 1,488.00	\$ 2,456.72	\$ 3,605.81	\$ 4,935.25	\$ 6,445.05
5	\$ 975.96	\$ 1,837.45	\$ 3,003.27	\$ 4,372.00	\$ 5,943.63	\$ 7,718.15
6	\$ 1,162.15	\$ 2,186.91	\$ 3,549.83	\$ 5,138.19	\$ 6,951.99	\$ 8,991.24
7	\$ 1,348.33	\$ 2,536.37	\$ 4,096.38	\$ 5,904.38	\$ 7,960.36	\$ 10,264.35
8	\$ 1,534.52	\$ 2,885.82	\$ 4,642.93	\$ 6,670.56	\$ 8,968.73	\$ 11,537.44
9	\$ 1,720.69	\$ 3,235.28	\$ 5,189.47	\$ 7,436.77	\$ 9,977.11	\$ 12,810.53
10	\$ 1,906.87	\$ 3,584.72	\$ 5,736.02	\$ 8,202.92	\$ 10,985.48	\$ 14,083.64

WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 272.13	\$ 518.51	\$ 933.95	\$ 1,462.12	\$ 2,103.02	\$ 2,856.63
2	\$ 499.18	\$ 946.81	\$ 1,597.38	\$ 2,383.19	\$ 3,304.26	\$ 4,360.59
3	\$ 726.22	\$ 1,375.15	\$ 2,260.78	\$ 3,304.24	\$ 4,505.51	\$ 5,864.58
4	\$ 953.25	\$ 1,803.47	\$ 2,924.21	\$ 4,225.31	\$ 5,706.74	\$ 7,368.55
5	\$ 1,180.32	\$ 2,231.80	\$ 3,587.63	\$ 5,146.36	\$ 6,907.98	\$ 8,872.52
6	\$ 1,407.36	\$ 2,660.12	\$ 4,251.05	\$ 6,067.41	\$ 8,109.23	\$ 10,376.48
7	\$ 1,634.41	\$ 3,088.44	\$ 4,914.47	\$ 6,988.48	\$ 9,310.47	\$ 11,880.45
8	\$ 1,861.45	\$ 3,516.77	\$ 5,577.89	\$ 7,909.54	\$ 10,511.70	\$ 13,384.43
9	\$ 2,088.50	\$ 3,945.09	\$ 6,241.29	\$ 8,830.59	\$ 11,712.96	\$ 14,888.41
10	\$ 2,315.55	\$ 4,373.41	\$ 6,904.71	\$ 9,751.65	\$ 12,914.18	\$ 16,392.37

WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 312.99	\$ 597.35	\$ 1,050.83	\$ 1,616.98	\$ 2,295.88	\$ 3,087.51
2	\$ 580.89	\$ 1,104.55	\$ 1,831.09	\$ 2,692.91	\$ 3,689.99	\$ 4,822.33
3	\$ 848.81	\$ 1,611.72	\$ 2,611.38	\$ 3,768.82	\$ 5,084.09	\$ 6,557.18
4	\$ 1,116.70	\$ 2,118.90	\$ 3,391.64	\$ 4,844.74	\$ 6,478.19	\$ 8,292.00
5	\$ 1,384.60	\$ 2,626.07	\$ 4,171.92	\$ 5,920.66	\$ 7,872.30	\$ 10,026.84
6	\$ 1,652.50	\$ 3,133.28	\$ 4,952.21	\$ 6,996.59	\$ 9,266.40	\$ 11,761.68
7	\$ 1,920.41	\$ 3,640.46	\$ 5,732.48	\$ 8,072.50	\$ 10,660.51	\$ 13,496.50
8	\$ 2,188.30	\$ 4,147.64	\$ 6,512.75	\$ 9,148.42	\$ 12,054.60	\$ 15,231.34
9	\$ 2,456.21	\$ 4,654.82	\$ 7,293.05	\$ 10,224.34	\$ 13,448.71	\$ 16,966.17
10	\$ 2,724.12	\$ 5,162.00	\$ 8,073.31	\$ 11,300.25	\$ 14,842.82	\$ 18,701.02

## TABLE C-4

## 10 TO 50 CUBIC YARD CONTAINERS

## RATE STRUCTURE

EFFECTIVE APRIL 1, 2004 THROUGH MARCH 31, 2005

	<u>RATES</u>	
<u>PERMANENT HIGH FREQUENCY ROLL-OFF RATES</u>		
1. Drop-off and Pick-up Charge Per Box	\$	136.17
2. Weighed Tons Disposed/Box X Processing Charge	\$	30.66
3. Franchise Fee (4.8% of 1+2)	\$	-
TOTAL BILL (1+2+3)	\$	-
<u>ONE-TIME TEMPORARY USER ROLL-OFF RATES</u>		
1. Drop/off/Pick-up Charge Per Box	\$	172.81
2. Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box)	\$	30.66
3. Franchise Fee (4.8% of 1+2)	\$	-
TOTAL BILL (1+2+3)		

**CERTIFICATE OF MAILING**

RECEIVED

2004 MAR 15 PM 1:39

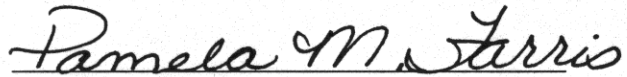
**NOTICE OF PROPOSED INCREASES  
TO MONTHLY WATER, SEWER AND REFUSE RATES AND CHARGES**

CITY CLERK  
CITY OF LODI

I, Pamela Farris, Administrative Secretary of the Public Works Department of the City of Lodi, under penalty of perjury, certify as follows:

That for and on behalf of the City Clerk of the City of Lodi, and on March 11, 2004, I caused to be mailed a *Notice of Proposed Increases to Monthly Water, Sewer and Refuse Rates and Charges* to all persons owning real property on which these rates and charges are imposed and as are shown on the last equalized assessment roll of San Joaquin County (mailing list on file in the office of the Public Works Department), a copy of which Notice is hereto attached and marked Exhibit "A."

Executed on March 15, 2004.

  
PAMELA FARRIS

**CITY OF LODI***Notice of Proposed Increases to Monthly Water, Sewer and Refuse Rates and Charges*

The City of Lodi proposes to increase its monthly water, sewer and refuse rates and charges for residential, commercial and industrial users. It is currently proposed that the increases take effect beginning May 1, 2004. The proposed charges are shown on the enclosed charts. In addition, all rates may be increased by an amount up to the percentage increase in the Consumer Price Index on July 1, 2005, and each following year as needed to pay for increased costs of providing water, sewer and refuse services.

Proposition 218 requires that the City provide a notice of the proposed rate schedule to all property owners forty-five (45) days prior to holding a public hearing. In order for the increase to "not take effect", a majority of the property owners (not renters) are required to file opposition to the increase.

Property owners may file a written and signed protest against the proposed increases with the City Clerk at or before the close of the public hearing. A protest must contain a description of the property owned sufficient to identify the property. (The address or assessor's parcel number shown on this mailing is sufficient.) If you own more than one parcel, you may file a single protest but it must identify each parcel you own. If the name on the written protest is not shown on the last equalized assessment roll of San Joaquin County as the owner of the property, the signer of the protest must also submit written evidence of ownership. At the public hearing, Council shall hear all protests and tabulate the ballots. The ballots in this case are written protests against the increases.

Written protests may be mailed to:

City of Lodi  
Attn: City Clerk  
P.O. Box 3006  
Lodi, CA 95241-1910

Written protests may also be delivered in person to the City Clerk, 221 West Pine Street, Lodi, California, or at the public hearing.

The City Council will hold a public hearing on the proposed increases on Tuesday, April 27, 2004, at 7:00 p.m., or as soon thereafter as the matter may be heard, in the City Council Chambers at the Carnegie Forum, 305 West Pine Street, Lodi, California.

The rate increases are being proposed in order to provide sufficient revenue to pay costs of the City's water and sewer systems and refuse franchise agreement; specifically:

- Water - to provide funding for purchase of surface water to reduce groundwater overdraft, system replacement and improvements, operations and maintenance and administrative and legal expenses related to the water system. The proposed flat rates for each classification of property are determined by the estimated cost of providing water service to customers in that classification based upon the water use characteristics of such property. The proposed metered rates are determined by increasing each classification the same percentage increase as the residential.
- Sewer - to provide funding for improvements to the wastewater treatment facility to meet State discharge requirements, system replacement and improvements, operations and maintenance, and administrative and legal expenses related to the wastewater system. The proposed flat rates for each classification of property are determined by the estimated cost of providing wastewater collection and treatment service to customers in that classification based upon the wastewater generation characteristics of such property.
- Refuse - to provide funding for refuse collection and disposal and related expenses per the City's franchise agreement, including increased fees for landfill disposal. The proposed flat rates for each classification of property are determined by the estimated cost of providing refuse collection and disposal service to customers in that service classification based upon the volume and frequency of service to the property.

The above administrative expenses include all direct and indirect costs related to the services described.

If you have any questions about this notice, please call the Public Works Department at 333-6706 between 8:00 a.m. and 5:00 p.m., Monday through Friday.

Dated: March 9, 2004

  
CITY CLERK, City of Lodi

## Table A: Water Utility

	<u>Present Rate</u>	<u>May-04</u>
<b>Residential Flat Rate (per month):</b>		
Single Family Unit (one bedroom)	\$13.51	\$18.24
(two bedrooms)	\$16.22	\$21.90
(three bedrooms)	\$19.45	\$26.26
(four bedrooms)	\$23.36	\$31.54
(five bedrooms)	\$28.04	\$37.85
(six bedrooms)	\$33.64	\$45.41
(seven bedrooms)	\$40.35	\$54.47
Multiple Family Unit (one bedroom)	\$11.60	\$15.66
(two bedrooms)	\$13.91	\$18.78
(three bedrooms)	\$16.69	\$22.53
		+ 20% for ea. add'l. bedroom
Commercial/Industrial Flat Rate	varies	add: 35%
(Existing accounts only. New accounts are metered.)		
Metered Rate	\$0.524 per 100 cu. ft.	\$0.707
	approx. \$0.70 per 1,000 gallons	approx. \$0.91 per 1,000 gallons
plus monthly base charge:	\$11.43 ¾" meter	\$15.43
	\$17.14 1" meter	\$23.14
	\$22.85 1½" meter	\$30.85
	\$28.58 2" meter	\$38.58
	\$40.00 3" meter	\$54.00
	\$51.43 4" meter	\$69.43
	\$74.29 6" meter	\$100.29
	\$97.16 8" meter	\$131.17
	n/a 10" meter	\$162.04

**Table B: Wastewater Utility**

	<u>Present Rate</u>	<u>May-04</u>	<u>Jul-05</u>
Disposal to Domestic System:			
Residential (per month)			
1 Bedroom	\$ 9.73	\$ 12.16	\$ 15.20
2 Bedrooms (basis for 1 Sewage Service Unit) (SSU)	\$ 12.97	\$ 16.21	\$ 20.26
3 Bedrooms	\$ 16.23	\$ 20.29	\$ 25.36
4 Bedrooms	\$ 19.47	\$ 24.34	\$ 30.43
5 Bedrooms	\$ 22.71	\$ 28.39	\$ 35.49
6 Bedrooms	\$ 25.95	\$ 32.44	\$ 40.55
7 Bedrooms	\$ 29.20	\$ 36.50	\$ 45.63
Moderate Strength (annual per SSU)	\$ 155.68	\$ 194.60	\$ 243.25
(Most commercial & industrial unless "high			
High strength user:			
Flow (per MG, annual basis)	\$ 749.09	\$ 936.36	\$ 1,170.45
BOD (per 1,000 lbs., annual basis)	\$ 366.58	\$ 458.23	\$ 572.79
SS (per 1,000 lbs., annual basis)	\$ 299.66	\$ 374.58	\$ 468.23
Grease Interceptor and Septic Holding Tank Waste within City Limits (per 1,000 gal.)	\$ 114.75	\$ 143.44	\$ 179.30
Septic (only) Holding Tank Waste Outside City Limits	\$ 243.61	\$ 304.51	\$ 380.64
Disposal to Storm Drain System (per MG)	\$ 120.53	\$ 150.66	\$ 188.33
Disposal to Industrial System: (l basis)			
Flow (per MG, annual basis)	\$ 954.30	\$ 1,192.88	\$ 1,491.10
BOD (per 1,000 lbs., annual basis)	\$ 33.56	\$ 41.95	\$ 52.44



**Table C-1 - Solid Waste (Refuse)**

	Present Rate	
	<u>Per Month</u>	<u>May-04</u>
<b><u>1. 38 GALLON REFUSE CART 1X PER WEEK**</u></b>		
1 Refuse Cart	\$19.12	\$ 19.64
2 Refuse Carts	\$47.79	\$ 49.08
3 Refuse Carts	\$76.46	\$ 78.52
4 Refuse Carts	\$105.13	\$ 107.96
<b><u>2. 64 GALLON REFUSE CART 1X PER WEEK**</u></b>		
1 Refuse Cart	\$28.75	\$ 29.52
2 Refuse Carts	\$71.88	\$ 73.82
3 Refuse Carts	\$114.99	\$ 118.09
<b><u>3. 96 GALLON WASTE CART 1X PER WEEK**</u></b>		
1 Refuse Cart	\$62.71	\$ 64.40
2 Refuse Carts	\$125.43	\$ 128.81
3 Refuse Carts	\$188.14	\$ 193.21
<b><u>4. DUPLEX AND MULTI-FAMILY, AND MOBILE HOMES</u></b>		
Monthly rate is reduced from above base rates	(\$1.00)	(\$1.00)
<b><u>5. LOW VOLUME USER 1X PER WEEK****</u></b>		
One (1) - 20 Gallon Low Volume Refuse Cart	\$13.01	\$ 13.36
<b><u>6. LOW INCOME USER 1X PER WEEK****</u></b>		
20 Gallon Refuse Cart	\$8.24	n/a
38 Gallon Refuse Cart	\$10.30	n/a
<b><u>7. ADDITIONAL 64 GALLON RECYCLING CARTS</u></b>		
Second and Third Recycling Cart	No Additional Charge	
Fourth and Each Additional Cart	\$10.30	\$ 10.58
<b><u>8. ADDITIONAL 96 GALLON YARD AND GARDEN CARTS</u></b>		
Second and Third Yard and Garden Cart	No Additional Charge	
Fourth and Each Additional Yard and Garden Car	\$10.30	\$ 10.58
<b><u>9. BACK YARD SERVICE****</u></b>		
Monthly service charge	\$10.77	\$ 11.06
Qualified Disabled	No Additional Charge	

\*\* Eligible for City Utility Discount Program  
(Current 10% discount may be changed)

\*\*\*\* Applies to Single Family Dwellings Only



TABLE C-2

WEEKLY SERVICE - ONE (1) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 102.64	\$ 190.97	\$ 437.58	\$ 789.70	\$ 1,247.34	\$ 1,810.50
2	\$ 163.08	\$ 297.53	\$ 621.91	\$ 1,072.93	\$ 1,650.56	\$ 2,354.79
3	\$ 223.51	\$ 404.09	\$ 806.26	\$ 1,356.16	\$ 2,053.77	\$ 2,899.09
4	\$ 283.94	\$ 510.65	\$ 990.59	\$ 1,639.36	\$ 2,456.96	\$ 3,443.40
5	\$ 344.39	\$ 617.21	\$ 1,174.94	\$ 1,922.59	\$ 2,860.19	\$ 3,937.70
6	\$ 404.82	\$ 723.77	\$ 1,359.26	\$ 2,205.82	\$ 3,263.38	\$ 4,531.99
7	\$ 465.26	\$ 830.34	\$ 1,543.62	\$ 2,489.04	\$ 3,666.59	\$ 5,076.29
8	\$ 525.69	\$ 936.89	\$ 1,727.96	\$ 2,772.25	\$ 4,069.80	\$ 5,620.59
9	\$ 586.13	\$ 1,043.46	\$ 1,912.30	\$ 3,055.49	\$ 4,473.02	\$ 6,164.90
10	\$ 646.56	\$ 1,150.00	\$ 2,096.63	\$ 3,338.70	\$ 4,876.21	\$ 6,709.13

WEEKLY SERVICE - TWO (2) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 149.56	\$ 281.90	\$ 583.35	\$ 997.52	\$ 1,524.41	\$ 2,164.03
2	\$ 254.00	\$ 473.63	\$ 896.16	\$ 1,453.99	\$ 2,147.03	\$ 2,975.39
3	\$ 358.45	\$ 665.35	\$ 1,209.00	\$ 1,910.44	\$ 2,769.68	\$ 3,786.75
4	\$ 462.89	\$ 857.10	\$ 1,521.81	\$ 2,366.87	\$ 3,392.31	\$ 4,598.11
5	\$ 567.35	\$ 1,048.80	\$ 1,834.63	\$ 2,823.34	\$ 4,014.95	\$ 5,409.48
6	\$ 671.80	\$ 1,240.54	\$ 2,147.42	\$ 3,279.80	\$ 4,637.59	\$ 6,220.83
7	\$ 776.26	\$ 1,432.27	\$ 2,460.27	\$ 3,736.25	\$ 5,260.21	\$ 7,032.19
8	\$ 880.70	\$ 1,624.01	\$ 2,773.03	\$ 4,192.70	\$ 5,882.85	\$ 7,843.55
9	\$ 985.17	\$ 1,815.73	\$ 3,085.91	\$ 4,649.15	\$ 6,504.78	\$ 8,654.90
10	\$ 1,089.61	\$ 2,007.44	\$ 3,398.72	\$ 5,105.60	\$ 7,129.19	\$ 9,466.26

WEEKLY SERVICE - THREE (3) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 190.41	\$ 360.77	\$ 700.21	\$ 1,152.37	\$ 1,717.27	\$ 2,394.88
2	\$ 335.72	\$ 631.35	\$ 1,129.90	\$ 1,763.69	\$ 2,532.76	\$ 3,437.12
3	\$ 481.03	\$ 901.95	\$ 1,559.58	\$ 2,375.01	\$ 3,348.27	\$ 4,479.33
4	\$ 626.32	\$ 1,172.52	\$ 1,989.24	\$ 2,986.32	\$ 4,163.76	\$ 5,521.57
5	\$ 771.63	\$ 1,443.11	\$ 2,418.92	\$ 3,597.65	\$ 4,979.28	\$ 6,563.77
6	\$ 916.96	\$ 1,713.69	\$ 2,848.60	\$ 4,208.95	\$ 5,794.76	\$ 7,606.00
7	\$ 1,062.25	\$ 1,983.94	\$ 3,278.28	\$ 4,820.26	\$ 6,610.24	\$ 8,648.23
8	\$ 1,207.57	\$ 2,254.85	\$ 3,707.96	\$ 5,431.59	\$ 7,425.76	\$ 9,690.46
9	\$ 1,352.87	\$ 2,525.44	\$ 4,137.64	\$ 6,042.90	\$ 8,241.25	\$ 10,732.67
10	\$ 1,498.19	\$ 2,796.03	\$ 4,567.32	\$ 6,654.22	\$ 9,056.74	\$ 11,774.89

TABLE C-3

WEEKLY SERVICE - FOUR (4) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 231.27	\$ 439.63	\$ 817.08	\$ 1,307.26	\$ 1,910.15	\$ 2,625.77
2	\$ 417.45	\$ 789.08	\$ 1,363.62	\$ 2,073.43	\$ 2,918.51	\$ 3,898.86
3	\$ 603.62	\$ 1,138.55	\$ 1,910.17	\$ 2,839.63	\$ 3,926.88	\$ 5,171.95
4	\$ 789.80	\$ 1,488.00	\$ 2,456.72	\$ 3,605.81	\$ 4,935.25	\$ 6,445.05
5	\$ 975.96	\$ 1,837.45	\$ 3,003.27	\$ 4,372.00	\$ 5,943.63	\$ 7,713.15
6	\$ 1,162.15	\$ 2,186.91	\$ 3,549.83	\$ 5,138.19	\$ 6,951.99	\$ 8,991.24
7	\$ 1,348.33	\$ 2,536.37	\$ 4,096.38	\$ 5,904.38	\$ 7,950.36	\$ 10,254.35
8	\$ 1,534.52	\$ 2,885.82	\$ 4,642.93	\$ 6,670.56	\$ 8,968.73	\$ 11,537.44
9	\$ 1,720.69	\$ 3,235.28	\$ 5,189.47	\$ 7,436.77	\$ 9,977.11	\$ 12,810.53
10	\$ 1,906.87	\$ 3,584.72	\$ 5,736.02	\$ 8,202.92	\$ 10,985.48	\$ 14,083.64

WEEKLY SERVICE - FIVE (5) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 272.13	\$ 518.51	\$ 933.95	\$ 1,462.12	\$ 2,103.02	\$ 2,856.63
2	\$ 499.18	\$ 946.81	\$ 1,597.38	\$ 2,383.19	\$ 3,304.26	\$ 4,360.59
3	\$ 726.22	\$ 1,375.15	\$ 2,260.78	\$ 3,304.24	\$ 4,505.51	\$ 5,864.58
4	\$ 953.25	\$ 1,803.47	\$ 2,924.21	\$ 4,225.31	\$ 5,706.74	\$ 7,368.55
5	\$ 1,180.32	\$ 2,231.80	\$ 3,587.63	\$ 5,146.36	\$ 6,907.98	\$ 8,872.52
6	\$ 1,407.36	\$ 2,660.12	\$ 4,251.05	\$ 6,067.41	\$ 8,109.23	\$ 10,376.48
7	\$ 1,634.41	\$ 3,088.44	\$ 4,914.47	\$ 6,988.48	\$ 9,310.47	\$ 11,880.45
8	\$ 1,861.45	\$ 3,516.77	\$ 5,577.89	\$ 7,909.54	\$ 10,511.70	\$ 13,384.43
9	\$ 2,088.50	\$ 3,945.09	\$ 6,241.29	\$ 8,830.59	\$ 11,712.96	\$ 14,888.41
10	\$ 2,315.55	\$ 4,373.41	\$ 6,904.71	\$ 9,751.65	\$ 12,914.18	\$ 16,392.37

WEEKLY SERVICE - SIX (6) CUBIC YARD CONTAINER

# OF CONTAINERS	1 X WK	2 X WK	3 X WK	4 X WK	5 X WK	6 X WK
1	\$ 312.99	\$ 597.35	\$ 1,050.83	\$ 1,616.98	\$ 2,295.88	\$ 3,087.51
2	\$ 580.89	\$ 1,104.55	\$ 1,831.09	\$ 2,692.91	\$ 3,689.99	\$ 4,822.33
3	\$ 848.81	\$ 1,611.72	\$ 2,611.38	\$ 3,768.82	\$ 5,084.09	\$ 6,557.18
4	\$ 1,116.70	\$ 2,118.90	\$ 3,391.64	\$ 4,844.74	\$ 6,478.19	\$ 8,292.00
5	\$ 1,384.60	\$ 2,626.07	\$ 4,171.92	\$ 5,920.66	\$ 7,872.30	\$ 10,026.84
6	\$ 1,652.50	\$ 3,133.28	\$ 4,952.21	\$ 6,996.59	\$ 9,266.40	\$ 11,761.68
7	\$ 1,920.41	\$ 3,640.46	\$ 5,732.48	\$ 8,072.50	\$ 10,660.51	\$ 13,496.50
8	\$ 2,188.30	\$ 4,147.64	\$ 6,512.75	\$ 9,148.42	\$ 12,054.60	\$ 15,231.34
9	\$ 2,456.21	\$ 4,654.82	\$ 7,293.05	\$ 10,224.34	\$ 13,448.71	\$ 16,966.17
10	\$ 2,724.12	\$ 5,162.00	\$ 8,073.31	\$ 11,300.25	\$ 14,842.82	\$ 18,701.02

TABLE C-4

10 TO 50 CUBIC YARD CONTAINERS

RATE STRUCTURE

EFFECTIVE APRIL 1, 2004 THROUGH MARCH 31, 2005

	<u>RATES</u>	
<u>PERMANENT HIGH FREQUENCY ROLL-OFF RATES</u>		
1. Drop-off and Pick-up Charge Per Box	\$	136.17
2. Weighed Tons Disposed/Box X Processing Charge	\$	30.66
3. Franchise Fee (4.8% of 1+2)	\$	-
TOTAL BILL (1+2+3)	\$	-
<u>ONE-TIME TEMPORARY USER ROLL-OFF RATES</u>		
1. Drop/off/Pick-up Charge Per Box	\$	172.81
2. Tons Disposed/Box X Processing Charge (Average of five (5) tons charged per Box)	\$	30.66
3. Franchise Fee (4.8% of 1+2)	\$	-
TOTAL BILL (1+2+3)		



3806 Coronado #A • Stockton, CA 95204-2314  
(209) 941-2467

**RECEIVED**

MAR 15 2004



**CITY OF LODI**  
PUBLIC WORKS DEPARTMENT

**CERTIFICATE OF MAILING**

I Angela M. Lund, of Pre-Sort Center of Stockton, Inc., hereby declare that on the following date (s), we processed and mailed statements for *CITY OF LODI*. as follows;

**DATES**

**QUANTITY**

March 11, 2004

18,387 (Public Works)

**TOTAL**

**18,387**

By: Angela M. Lund  
Angela M. Lund

Date: 3/12/04

Entry Point: (1) SCF STOCKTON CA, STOCKTON, CA 95213-9998  
 Presort: (1) STD, Enhanced Carrier Route Letters ATM (DMM M810)

Permit Holder's Name and Address, and Email Address If Any Pre-Sort Center, Inc. 3806 CORONADO AVE STOCKTON, CA 95204	Telephone (209) 941-2467	Name and Address of Mailing Agent (if other than permit holder) Pre-Sort Center, Inc. 3806 Coronado Ave., Ste. A Stockton, CA 95204	Name and Address of Individual or Organization for Which Mailing is Prepared (if other than permit holder) CITY OF LODI PUBLIC WORK DEPT. PO BOX 3006 LODI, CA 95241-1910	Post Office: Note Mail Arrival Time
CAPS Cust.Ref.ID Dun & Bradstreet No.		Dun & Bradstreet No.	Dun & Bradstreet No.	

Post Office of Mailing STOCKTON CA 95213-9998	Mailing Date 3/11/04	Fed. Agency Cost Code 0001	Statement Sequence No. 0001	Number of Containers 41 -1'MM Trays 15 -2'MM Trays 0 -2'EMM Trays 56 -TTL Ltr Trays 0 -Flat Trays 0 -Sacks 0 -Pallets 0 -Other
Processing Category (DMM C050) [ ] Flats [ ] Automation Flats (DMM C820)	[X] Letters [ ] Mach Parcels [ ] Irreg Parcels	Weight of a Single Piece 0.0400 lbs.	Total Pieces 1838.7	
Permit No. 269	For Mail Enclosed Within Another Class: [ ] Periodicals [ ] Bound Printed Matter [ ] Library Mail [ ] Media Mail [ ] Parcel Post	If Sacked, Based on [ ] 125 pcs. [ ] 15 lbs. [ ] both	Total Weight 650.0400	

For Automation Rate Pieces, Enter Date of Address Matching and Coding (DMM A950.3.0) / /	For Enhanced Carrier Route Rate Pieces, Enter Date of Address Matching and Coding (DMM A950.3.0) / /	For Enhanced Carrier Route Rate Pieces, Enter Date of Carrier Route Sequencing (DMM M050.4.0) / /
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For Automation Letters and Flats (3.3 oz. or less)	Total From Part A (On reverse)	\$ 782.9880
For Presorted Letters and Flats (3.3 oz. or less)	Total From Part B (On reverse)	\$ 45.7860
For Enhanced Carrier Route Letters and Flats (3.3 oz. or less)	Total From Part C (On reverse)	\$ 2361.8290
For All Letters and Flats More Than 3.3 oz.	Total From Part D (On reverse)	\$
For Presorted Letters	Total From Part E (On reverse)	\$
For Presorted Nonletters (3.3 oz. or less)	Total From Part F (On reverse)	\$
For Presorted Nonletters (More than 3.3 oz.)	Total From Part G (On reverse)	\$
For Enhanced Carrier Route Nonletters (3.3 oz. or less)	Total From Part H (On reverse)	\$
For Enhanced Carrier Route Nonletters (More than 3.3 oz.)	Total From Part I (On reverse)	\$
For Automation Letters (DMM E640)	Total From Part J (On reverse)	\$
For Enhanced Carrier Route Letters (DMM E630)	Total From Part K (On reverse)	\$
For Special Services Fees (3/5 and Basic rate parcels only)	Total From Attached Form 3540-S	\$ 2790.803
Postmaster: Report total postage in AIC 130.	Total Postage (Add lines above)	\$
For USPS Use Only: Additional Postage Payment (State reason)		\$
Postmaster: Report total adjusted postage in AIC 130. Total Adjusted Postage (Add additional to total postage)		\$

The mailer's signature certifies acceptance of liability for and agreement to pay any revenue deficiencies assessed on this mailing, subject to appeal. If an agent signs this form, the agent certifies that he or she is authorized to sign on behalf of the mailer, and that the mailer is bound by the certification and agrees to pay any deficiencies. In addition, agents may be liable for any deficiencies resulting from matters within their responsibility, knowledge, or control.

The mailer hereby certifies that all information furnished on this form is accurate, truthful, and complete; that the mail and the supporting documentation comply with all postal standards and that the mailing qualifies for the rates and fees claimed; and that the mailing does not contain any matter prohibited by law or postal regulation.

I understand that anyone who furnishes false or misleading information on this form or who omits information requested on this form may be subject to criminal and/or civil penalties, including fines and imprisonment.

Signature of Mailer or Agent	Name of Mailer or Agent PRE-SORT CENTER	Telephone (209) 941-2467
------------------------------	--	-----------------------------

Weight of a Single Piece _____ lbs	Are figures at left adjusted from mailer's entries? [ ] Yes [ ] No
Total Pieces _____ Total Weight _____	If "Yes," Reason _____
Total Postage _____	

Check One [ ] Presort Verification [ ] Presort Verification Not Scheduled Performed as Scheduled	Date Mailer Notified _____	Contact _____	By (Initials) _____	Round Stamp (Required)
--	----------------------------	---------------	---------------------	------------------------

I CERTIFY that this mailing has been inspected concerning: 1) eligibility for postage rate claimed; 2) proper preparation (and presort where required); 3) proper completion of postage statement; and 4) payment of required annual fee.

Verifying Employee's Signature _____	Verifying Employee's Name _____	Time _____ AM _____ PM
--------------------------------------	---------------------------------	------------------------

## DAILY WORKSHEET

NAME: C. L. at Cod.

BEG.BAL.	BEG.BAL.	BEG.BAL.
----------	----------	----------

END.BAL.                      END.BAL.                      END.BAL.

PCS	@ PRICE	TOTAL AMOUNT
-----	---------	--------------

METERING: (Check Correct Items)

## LETTERS

FLATS

## PIN WHEELS

## SEALING

LETTERS (Machine)

LETTERS (Hand Seal)

FLATS (Machine)

FLATS (Hand Seal) \_\_\_\_\_

FLATS (Peel &amp; Seal) \_\_\_\_\_

## WEIGHING:

## LETTERS

FLATS

# POST OFFICE RECEIPT FOR MONEY

UNITED STATES POSTAL SERVICE		POST OFFICE RECEIPT FOR MONEY	
Post Office STOCKTON CA.	Station 95213		
Amount (Write Out) Three thousand four hundred <sup>42</sup> / <sub>100</sub>	Amount \$ 3,414.42	No. 39	
For P-I deposit	AIC 052	Date MAY 1 2004	
Received From: (Show address only when receipt is mailed.) Prewitt Center City Code 2,790-81		USPS	
Postmaster (By) by Kneen		Permit No. 269	
		Thank You	